Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,382.0	1,360.0	1,390.0
On Roll Special Ed Full-Time	246.0	237.0	252.0
On Roll Subtotal	1,628.0	1,597.0	1,642.0
In Private School Placements	34.0	38.0	30.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	0.0	0.0	5.0
Received	4.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,096,268	38,858,193	39,635,357
	Total Tuition	10-1300	168,569	205,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	381,853	445,000	445,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,758	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	36,641	0	0
	Total Revenues from Local Sources		38,696,089	39,508,193	40,210,357
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	479,086	479,086	479,086
	Extraordinary Aid	10-3131	849,781	0	0
	Categorical Special Education Aid	10-3132	1,121,392	1,470,705	1,705,533
	Categorical Security Aid	10-3177	29,634	29,634	113,605
	Other State Aids	10-3XXX	64,090	0	0
	Total Revenues from State Sources		2,543,983	1,979,425	2,298,224
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	625,439	612,532
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	2,231,357	0
	Actual Revenues (Over)/Under Expenditures		-4,832,607	0	0
General Fund Revenues	Total Operating Budget		36,407,465	44,444,414	43,221,113
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	334,952	0	0
	Scholarship Fund Revenue	20-1770	5,035	0	0
	Other Revenue from Local Sources	20-1XXX	16,403	0	0
	Total Revenues from Local Sources	20-1XXX	356,390	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,906	81,920	30,000
	Title II	20-4451-4455	5,069	27,087	12,000
	ARP-IDEA Basic	20-4419	0	69,514	0
	IDEA Part B (Handicapped)	20-4420-4429	322,708	314,643	260,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	126,308	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	319,497	0
	CARES Act Education Stabilization Fund	20-4530	36,678	0	0
	Coronavirus Relief Fund (CRF)	20-4532	48,066	0	0
	CRRSA Act-ESSER II	20-4534	0	142,161	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		478,427	1,276,130	302,000
Special Revenue Fund Revenues	Total Grants and Entitlements		895,556	1,276,130	302,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,932,160	2,033,975	2,000,513
	Total Revenues from Local Sources		1,932,160	2,033,975	2,000,513
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,932,160	2,033,975	2,000,513
	Actual Revenues (Over)/Under Expenditures		118,153	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,050,313	2,033,975	2,000,513
All Fund Revenues	Total Revenues/Sources		39,353,334	47,754,519	45,523,626
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,353,334	47,754,519	45,523,626

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,119,201	13,519,727	13,615,603
	Special Education-Instruction	11-2XX-100-XXX	2,064,822	2,341,474	2,332,507
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,009	362,304	339,539
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,074,361	1,471,678	1,403,626
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,514,828	3,404,013	3,518,754
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	115,743	120,580	123,952
	Undistributed Expenditures-Health Services	11-000-213-XXX	215,867	257,561	213,905
	Undistributed Expenditures-Guidance	11-000-218-XXX	893,827	1,009,082	934,388
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	973,267	1,310,414	1,425,491
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	524,632	623,087	656,986
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	464,234	584,887	583,310
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	745,269	854,599	903,474
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,765,989	1,801,920	1,833,028
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,481	528,002	571,630
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	49,321	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,522,515	4,399,163	4,393,908
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,059,716	2,920,060	3,304,810
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,397,606	7,202,908	6,952,832
	Total Undistributed Expenditures		19,691,295	25,016,276	25,416,468
General Fund Current Expenses	Total General Current Expense		36,252,688	42,711,459	43,107,743
Capital Outlay	Equipment	12-XXX-XXX-730	18,907	95,000	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	135,870	1,637,955	83,370
	Total Capital Outlay		154,777	1,732,955	113,370
General Fund Expenses and Transfers	General Fund Grand Total		36,407,465	44,444,414	43,221,113
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,403	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,906	81,920	30,000
	Title II	20-XXX-XXX-XXX	5,069	27,087	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	322,708	314,643	260,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	69,514	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	36,678	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	48,066	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	142,161	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	319,497	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	126,308	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	478,427	1,276,130	302,000
Special Revenue Fund Expenses	Total Special Revenue Funds		895,556	1,276,130	302,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,050,313	2,033,975	2,000,513
	Total Debt Service Funds		2,050,313	2,033,975	2,000,513
All Fund Expenses	Total Expenditures/Appropriations		39,353,334	47,754,519	45,523,626
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,353,334	47,754,519	45,523,626

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,667,591	2,449,881	1,801,054	1,688,522
	Repayment of Debt	118,153	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,124,843	11,083,016	11,083,016	11,083,016
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	551,453	964,560	864,560	764,560
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	360,814	397,455	397,455	397,455
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	435,454	398,714	398,714	398,714
	Scholarship Fund	93,695	69,696	69,696	69,696
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,953	$19,497	$21,250	$22,785	$22,098
Total Classroom Instruction	$11,460	$11,436	$12,032	$12,760	$12,382
Classroom-Salaries and Benefits	$10,687	$10,618	$11,346	$11,948	$11,785
Classroom-General Supplies and Textbooks	$489	$249	$278	$331	$253
Classroom-Purchased Services	$284	$569	$408	$482	$344
Total Support Services	$2,414	$2,378	$2,762	$3,027	$2,933
Support Services-Salaries and Benefits	$2,090	$2,116	$2,322	$2,457	$2,359
Total Administrative Costs	$2,277	$2,229	$2,299	$2,475	$2,473
Administration Salaries and Benefits	$2,005	$1,915	$1,929	$2,031	$2,021
Total Operations and Maintenance of Plant	$2,669	$2,444	$2,882	$3,151	$3,043
Operations and Maintenance-Salaries and Benefits	$1,441	$1,402	$1,590	$1,675	$1,618
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$1,129	$1,004	$1,271	$1,367	$1,262
Total Equipment Costs	$55	$12	$57	$59	$18
Legal Costs	$41	$37	$60	$106	$94
Employee Benefits as a percentage of salaries*	28.82%	24.52%	30.50%	31.01%	29.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	2,912,178
	(D) Total School Levy	3,059,164
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	752,285,305
	(H) Estimated Equalized Valuation (as of 10/01/21)	808,455,179
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3871
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4066
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3602
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3784
Fairfield	(A) General Fund School Levy	18,005,424
	(D) Total School Levy	18,914,211
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,205,111,977
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,528,684,125
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5618
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5901
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5103
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5360
North Caldwell	(A) General Fund School Levy	9,585,445
	(D) Total School Levy	10,069,251
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,659,555,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,915,826,470
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5776
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6067
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5003
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5256
Roseland	(A) General Fund School Levy	8,918,069
	(D) Total School Levy	9,376,330
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,647,555,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,848,079,742
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5413

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5691
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4826
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5074

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$178,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,720
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Permitted at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Eckel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/29/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Eckel	Total Allowances Amount	$3,720
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Straus	Job Title	Secretary
	Job Title II	Human Resource Specialist
	Base Annual Salary Amount	$103,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Straus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Straus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Dyer	Job Title	Secretary
	Job Title II	Communications/ Data Mgmt
	Base Annual Salary Amount	$78,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,269
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement

Employee Contract List for District

Name	Category	Measure
Lisa Dyer	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,020
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Permitted at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	$95,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,020
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	$128,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Total Allowances Amount	$3,520
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	$129,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,520
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max amount permitted at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported