

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,383.0	1,382.0	1,391.0
On Roll Special Ed Full-Time	267.0	246.0	284.0
On Roll Subtotal	1,650.0	1,628.0	1,675.0
In Private School Placements	36.0	34.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Received	5.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,349,282	38,096,268	38,858,193
	Total Tuition	10-1300	149,964	80,000	205,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	16,517	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	232,935	445,000	445,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,390	0	0
	Total Revenues from Local Sources		37,763,088	38,621,268	39,508,193
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	479,086	479,086	479,086
	Extraordinary Aid	10-3131	456,528	0	0
	Categorical Special Education Aid	10-3132	1,044,551	1,121,392	1,470,705
	Categorical Security Aid	10-3177	29,634	29,634	29,634
	Total Revenues from State Sources		2,009,799	1,630,112	1,979,425
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	936,492	625,439
	Withdrawal from Capital Reserve for Local Share	10-307	0	250,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	586,504	0
	Actual Revenues (Over)/Under Expenditures		-1,044,335	0	0
General Fund Revenues	Total Operating Budget		38,728,552	42,024,376	42,213,057
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,645	0	0
	Total Revenues from Local Sources	20-1XXX	13,645	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,376	48,791	21,000
	Title II	20-4451-4455	15,969	25,360	12,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	308,676	230,000	230,000
	Coronavirus Relief Fund (CRF)	20-4532	0	84,744	0
	Total Revenues from Federal Sources		375,021	388,895	263,000
Special Revenue Fund Revenues	Total Grants and Entitlements		388,666	388,895	263,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,000,300	1,932,160	2,033,975
	Total Revenues from Local Sources		2,000,300	1,932,160	2,033,975

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	118,153	0
	Total Local Repayment of Debt		2,000,300	2,050,313	2,033,975
	Actual Revenues (Over)/Under Expenditures		116,600	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,116,900	2,050,313	2,033,975
All Fund Revenues	Total Revenues/Sources		41,234,118	44,463,584	44,510,032
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,234,118	44,463,584	44,510,032

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,622,132	12,989,820	13,388,276
	Special Education-Instruction	11-2XX-100-XXX	2,312,259	2,417,656	2,322,806
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	328,700	360,176	359,539
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,224,908	1,387,003	1,426,926
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,603,303	3,015,675	3,526,332
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	112,995	116,806	120,252
	Undistributed Expenditures-Health Services	11-000-213-XXX	194,495	236,207	242,408
	Undistributed Expenditures-Guidance	11-000-218-XXX	884,439	913,571	936,931
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,043,913	1,194,305	1,210,981
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	444,124	573,066	622,275
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	525,449	569,692	584,088
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	687,550	850,846	790,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,745,416	1,784,361	1,787,833
	Undistributed Expenditures-Central Services	11-000-251-XXX	446,886	490,178	516,639
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	131,181	49,321	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,864,382	4,241,393	4,205,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,898,861	2,948,049	2,914,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,286,476	7,481,474	7,079,158
	Total Undistributed Expenditures		20,869,470	24,464,944	24,537,140
General Fund Current Expenses	Total General Current Expense		37,357,469	41,619,599	42,034,687
Capital Outlay	Equipment	12-XXX-XXX-730	90,543	18,907	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,280,540	385,870	83,370
	Total Capital Outlay		1,371,083	404,777	178,370
General Fund Expenses and Transfers	General Fund Grand Total		38,728,552	42,024,376	42,213,057
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,645	0	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,376	48,791	21,000
	Title II	20-XXX-XXX-XXX	15,969	25,360	12,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	308,676	230,000	230,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	84,744	0
	Total Federal Projects	20-XXX-XXX-XXX	375,021	388,895	263,000
Special Revenue Fund Expenses	Total Special Revenue Funds		388,666	388,895	263,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,116,900	2,050,313	2,033,975
	Total Debt Service Funds		2,116,900	2,050,313	2,033,975
All Fund Expenses	Total Expenditures/Appropriations		41,234,118	44,463,584	44,510,032
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,234,118	44,463,584	44,510,032

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	8,353,816	9,124,843	8,874,843	8,874,843
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	356,403	551,453	551,453	451,453
	Legal Reserve	1,004,074	1,000,000	500,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	234,753	0	0	0
Unrestricted	General Operating Budget	1,652,273	1,667,591	954,196	828,757
	Repayment of Debt	0	118,153	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,712	\$19,953	\$20,644	\$21,902	\$21,250
Total Classroom Instruction	\$10,826	\$11,460	\$11,688	\$12,335	\$12,032
Classroom-Salaries and Benefits	\$10,130	\$10,687	\$10,994	\$11,603	\$11,346
Classroom-General Supplies and Textbooks	\$286	\$489	\$262	\$273	\$278
Classroom-Purchased Services	\$411	\$284	\$432	\$459	\$408
Total Support Services	\$2,196	\$2,414	\$2,656	\$2,795	\$2,762
Support Services-Salaries and Benefits	\$1,932	\$2,090	\$2,234	\$2,351	\$2,322
Total Administrative Costs	\$2,196	\$2,277	\$2,279	\$2,456	\$2,299
Administration Salaries and Benefits	\$1,903	\$2,005	\$1,928	\$2,044	\$1,929
Total Operations and Maintenance of Plant	\$2,380	\$2,669	\$2,810	\$3,017	\$2,882
Operations and Maintenance-Salaries and Benefits	\$1,331	\$1,441	\$1,576	\$1,664	\$1,590
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,111	\$1,129	\$1,206	\$1,294	\$1,271
Total Equipment Costs	\$0	\$55	\$0	\$12	\$57
Legal Costs	\$45	\$41	\$58	\$61	\$60
Employee Benefits as a percentage of salaries*	26.37%	28.82%	32.79%	32.88%	30.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	2,979,457
	(D) Total School Levy	3,135,412
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	808,227,638
	(H) Estimated Equalized Valuation (as of 10/01/20)	796,365,760
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3686
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3879
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3741
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3937
Fairfield	(A) General Fund School Levy	18,296,707
	(D) Total School Levy	19,254,421
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,200,092,527
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,648,147,230
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5718
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6017
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5015
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5278
North Caldwell	(A) General Fund School Levy	8,878,200
	(D) Total School Levy	9,342,916
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,639,509,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,827,511,410
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5415
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5699
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4858
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5112
Roseland	(A) General Fund School Levy	8,863,350
	(D) Total School Levy	9,319,955
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,661,366,715
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,795,939,450
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5335

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5610
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4935
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5189

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Straus	Job Title	Secretary
	Job Title II	Human Resource Specialist
	Base Annual Salary Amount	\$100,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Straus	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$125,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$126,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported