

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,411.0	1,434.0	1,470.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	227.0	253.0	255.0
Pupils On Roll Special Ed Shared-Time	12.0	9.0	4.0
Pupils On Roll SUBTOTAL	1,651.0	1,696.0	1,729.0
Pupils in Private School Placements	39.0	32.0	33.0
Pupils Sent to Other Districts Regular	0.0	0.5	0.0
Pupils Sent to Other Districts Special Ed	10.5	3.0	5.0
Pupils Received	2.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,390,184	33,383,315	34,244,997
Total Tuition	10-1300	52,289	52,942	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	258,569	304,595	375,000
Subtotal - Revenues From Local Sources		32,701,042	33,740,852	34,679,997
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	158,980	158,980	182,327
Extraordinary Aid	10-3131	467,945	467,945	0
Categorical Special Education Aid	10-3132	811,495	811,495	788,960
Categorical Security Aid	10-3177	25,666	25,666	29,634
Adjustment Aid	10-3178	1	0	1
Parcc Readiness Aid	10-3181		16,800	16,800
Per Pupil Growth Aid	10-3182		16,800	16,800
Professional Learning Community Aid	10-3183		0	17,460
Other State Aids	10-3XXX	95,558	7,311	0
Subtotal - Revenues From State Sources		1,559,645	1,504,997	1,051,982
Budgeted Fund Balance - Operating Budget	10-303	0	383,637	496,402
Withdrawal From Cap Res-For Local Share	10-307	0	1,415,000	1,300,000
Withdrawal From Maint. Reserve	10-310	0	30,000	0
Transfers From Other Funds	10-5200	12,000	0	0
Adjustment For Prior Year Encumbrances		0	457,622	0
Actual Revenues (Over)/Under Expenditures		1,126,779	0	0
Total Operating Budget		35,399,466	37,532,108	37,528,381
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,875	0	0
Total Revenues From Local Sources	20-1XXX	19,875	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	44,877	47,477	35,608
Title II	20-4451-4455	7,711	15,633	11,725
I.D.E.A. Part B (Handicapped)	20-4420-4429	319,805	308,132	261,911
Total Revenues From Federal Sources		372,393	371,242	309,244
Total Grants And Entitlements		392,268	371,242	309,244
Repayment of Debt:				
Transfers From Other Funds	40-5200	583,313	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,425,105	2,369,280	2,190,149
Total Revenues From Local Sources		2,425,105	2,369,280	2,190,149
Withdrawal From Debt Service Reserve	40-313	0	0	116,600
Total Local Repayment Of Debt		3,008,418	2,369,280	2,306,749
Actual Revenues (Over)/Under Expenditures		-583,313	0	0
Total Repayment Of Debt		2,425,105	2,369,280	2,306,749
Total Revenues/Sources		38,216,839	40,272,630	40,144,374
Total Revenues/Sources Net of Transfers		38,216,839	40,272,630	40,144,374

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,046,201	11,333,477	11,622,084
Special Education - Instruction	11-2XX-100-XXX	2,255,004	2,434,043	2,403,019
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	244,063	280,955	312,560
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,096,628	1,288,987	1,275,672
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,520,512	2,926,584	2,802,880
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,887	52,214	54,277
Undist. Expenditures - Health Services	11-000-213-XXX	203,981	202,932	214,491
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	27,827	21,063	0
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	116,618	129,565	139,600
Undist. Expenditures - Guidance	11-000-218-XXX	1,024,147	1,083,673	1,068,226
Undist. Expenditures - Child Study Teams	11-000-219-XXX	759,583	932,261	949,422
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	338,861	366,402	405,786
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	469,889	489,673	506,179
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	671,493	712,857	701,103
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,755,517	1,683,778	1,703,265
Undist. Expend. - Central Services	11-000-251-XXX	445,456	444,949	437,306
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	125,050	128,552
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,126,978	3,914,945	3,564,023
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,128,409	2,035,413	2,038,730
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,756,891	5,137,290	5,698,703
Total Undistributed Expenditures		18,397,049	20,258,649	20,412,543
Total General Current Expense		33,038,945	35,596,111	36,025,878
Capital Expenditures:				
Equipment	12-XXX-XXX-730	271,066	121,100	119,133
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,054,171	1,814,897	1,383,370

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		2,325,237	1,935,997	1,502,503
Transfer Of Funds To Charter Schools	10-000-100-56X	35,284	0	0
General Fund Grand Total		35,399,466	37,532,108	37,528,381
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,875	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	44,877	47,477	35,608
Title II	20-XXX-XXX-XXX	7,711	15,633	11,725
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	319,805	308,132	261,911
Total Federal Projects	20-XXX-XXX-XXX	372,393	371,242	309,244
Total Special Revenue Funds		392,268	371,242	309,244
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,425,105	2,369,280	2,306,749
Total Debt Service Funds		2,425,105	2,369,280	2,306,749
Total Expenditures/Appropriations		38,216,839	40,272,630	40,144,374
Total Expenditures Net of Transfers		38,216,839	40,272,630	40,144,374

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,541,907	1,621,529	1,237,892	741,490
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,647,933	3,151,916	1,736,916	436,916
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	130,000	130,000	100,000	100,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	583,313	583,313	466,713

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,626	\$17,253	\$18,229	\$18,111	\$18,057
Total Classroom Instruction	\$9,610	\$9,909	\$10,268	\$10,019	\$10,188
Classroom-Salaries and Benefits	\$9,126	\$9,215	\$9,553	\$9,362	\$9,480
Classroom-General Supplies and Textbooks	\$352	\$393	\$361	\$320	\$367
Classroom-Purchased Services	\$132	\$301	\$354	\$337	\$341
Total Support Services	\$2,099	\$2,178	\$2,351	\$2,313	\$2,349
Support Services-Salaries and Benefits	\$1,830	\$1,819	\$1,921	\$1,871	\$1,907
Total Administrative Costs	\$1,861	\$2,092	\$2,086	\$2,110	\$2,110
Administration Salaries and Benefits	\$1,637	\$1,750	\$1,796	\$1,773	\$1,791
Total Operations and Maintenance of Plant	\$2,203	\$2,123	\$2,502	\$2,582	\$2,325
Operations and Maintenance-Salaries and Benefits	\$1,151	\$1,125	\$1,308	\$1,331	\$1,197
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$852	\$950	\$1,016	\$1,080	\$1,079
Total Equipment Costs	\$103	\$165	\$66	\$72	\$69
Legal Costs	\$39	\$63	\$46	\$58	\$58
Employee Benefits as a percentage of salaries*	24.57%	24.71%	25.14%	25.13%	27.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Educational Services of Essex County	0
Transportation Services, including Fuel	Sussex County Cooperative- Tier Bussing with Sending Districts	0
Purchasing	Ed Data	0
Purchasing	Hunterdon County Educational Services Commission	0
Purchasing	Middlesex Regional Educational Services Commission	0
Purchasing	ACES /ACT	0
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
Insurance Coverages and Benefits	SAIF	0

ESSEX FELLS	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,036,143
(B) Estimated Net Taxable Valuation (as of 10/01/15)	752,378,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4035
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,230,320
(E) Estimated Net Taxable Valuation (as of 10/01/15)	752,378,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.4293

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,036,143
(H) Estimated Equalized Valuation (as of 10/01/15)	764,531,223
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.3971
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,230,320
(K) Estimated Equalized Valuation (as of 10/01/15)	764,531,223
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.4225

FAIRFIELD	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,981,172
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,620,481,953
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5717
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,939,297
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,620,481,953

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.6083

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,981,172
(H) Estimated Equalized Valuation (as of 10/01/15)	3,052,939,080
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4907
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,939,297
(K) Estimated Equalized Valuation (as of 10/01/15)	3,052,939,080
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5221

NORTH CALDWELL	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,604,577
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,581,709,000
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.4808
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,090,930
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,581,709,000
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.5115

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,604,577
(H) Estimated Equalized Valuation (as of 10/01/15)	1,716,965,068
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4429
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,090,930
(K) Estimated Equalized Valuation (as of 10/01/15)	1,716,965,068

(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.4712

ROSELAND	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	9,100,958
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,686,911,700
(C) Estimated 16-17 General Fund School Tax Rate= $(A)/(B) \times 100$	0.5395
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	9,652,451
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,686,911,700
(F) Estimated 16-17 Total School Tax Rate= $(D)/(E) \times 100$	0.5722

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	9,100,958
(H) Estimated Equalized Valuation (as of 10/01/15)	1,795,829,523
(I) Estimated 16-17 Equalized General Fund School Tax Rate= $(G)/(H) \times 100$	0.5068
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	9,652,451
(K) Estimated Equalized Valuation (as of 10/01/15)	1,795,829,523
(L) Estimated 16-17 Equalized Total School Tax Rate= $(J)/(K) \times 100$	0.5375

NAME=BARBARA LONGO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,194
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum \$15000 at rate of \$105 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCRUE 30 DAYS PER YEAR MAY CARRY OVERALL
Contractual Post-Employment Benefit Description of Payout of Personal days	ACCRUE 4 DAYS PER YEAR
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BARBARA LONGO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHARLES YOUNG

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY SUPERVISOR
Base Annual Salary Amount	\$125,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,599
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION 20 DAYS PLUS 5 DAY CARRY
Contractual Post-Employment Benefit Description of Payout of Personal days	MAXIMUM ACCRUE 3 DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHARLES YOUNG

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JUSTIN STOLFI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY COORDINATOR
Base Annual Salary Amount	\$84,359
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,136
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAYOUT 25 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	MAX ACCRUED 3 DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JUSTIN STOLFI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KATHLEEN BERGEN

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$87,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,220
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM 15000 PAYOUT EXCEPT FOR DAYS EARNED BEFORE 2010
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM 20 DAYS PLUS 5 DAYS CARRYOVER
Contractual Post-Employment Benefit Description of Payout of Personal days	MAXIMUM 3 DAYS PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KATHLEEN BERGEN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PAMELA HINMAN

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,020
Total Bonuses Amount	\$9,370
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,026
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,289
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM \$15000 PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS PER YEAR MAX CARRY OVER 5
Contractual Post-Employment Benefit Description of Payout of Personal days	MAX 3 DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PAMELA HINMAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TAULANT FETI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES SUPERVISOR
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,832
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM \$15000 PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM 20 DAYS PLUS 5 DAY CARRYOVER
Contractual Post-Employment Benefit Description of Payout of Personal days	MAXIMUM 3 DAYS ACCRUED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TAULANT FETI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	