

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,360.0	1,400.0	1,452.0
On Roll Special Ed Full-Time	237.0	238.0	264.0
On Roll Special Ed Shared-Time		4.0	0.0
On Roll Subtotal	1,597.0	1,642.0	1,716.0
In Private School Placements	38.0	32.0	39.0
Sent to Other Districts Regular	0.0	0.0	2.5
Sent to Other Districts Special Ed		1.0	1.0
Received	7.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,858,193	39,635,357	40,809,907
	Total Tuition	10-1300	154,273	130,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	399,510	549,186	675,000
	Interest Earned on Capital Reserve Funds	10-1XXX	24,723	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	47,069	0	0
	Total Revenues from Local Sources		39,483,768	40,314,543	41,614,907
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	479,086	479,086	667,435
	Extraordinary Aid	10-3131	844,122	0	0
	Categorical Special Education Aid	10-3132	1,470,705	1,705,533	1,847,784
	Categorical Security Aid	10-3177	29,634	113,605	154,621
	Other State Aids	10-3XXX	44,370	0	0
	Total Revenues from State Sources		2,867,917	2,298,224	2,669,840
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	612,532	500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	127,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	150,000
	Adjustment for Prior Year Encumbrances		0	398,968	0
	Actual Revenues (Over)/Under Expenditures		-1,304,392	0	0
General Fund Revenues	Total Operating Budget		41,047,293	43,851,267	44,934,747
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	691,471	0	0
	Scholarship Fund Revenue	20-1770	20,830	0	0
	Other Revenue from Local Sources	20-1XXX	16,925	91	0
	Total Revenues from Local Sources	20-1XXX	729,226	91	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	72,098	59,561	30,000
	Title II	20-4451-4455	8,392	25,735	12,000
	ARP-IDEA Basic	20-4419	69,514	0	0
	IDEA Part B (Handicapped)	20-4420-4429	314,643	322,447	260,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	105,229	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	261,362	79,214	0
	CRRSA Act-ESSER II	20-4534	0	142,161	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,520	7,480	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		788,529	866,827	302,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,477,700	866,918	302,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,033,975	2,000,513	475,363
	Total Revenues from Local Sources		2,033,975	2,000,513	475,363
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,033,975	2,000,513	475,363
Debt Service Fund Revenues	Total Repayment of Debt		2,033,975	2,000,513	475,363
All Fund Revenues	Total Revenues/Sources		44,558,968	46,718,698	45,712,110
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,558,968	46,718,698	45,712,110

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,568,256	13,685,330	14,125,056
	Special Education-Instruction	11-2XX-100-XXX	2,172,244	2,332,507	2,574,746
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	360,004	343,829	385,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,258,645	1,427,879	1,408,266
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,852,678	3,356,096	3,468,772
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	120,594	123,952	194,798
	Undistributed Expenditures-Health Services	11-000-213-XXX	199,964	213,905	197,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,400	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	944,566	934,729	1,053,408
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,121,981	1,444,196	1,371,578
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	615,584	660,463	680,069
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	508,678	583,310	652,170
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	765,303	952,009	868,275
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,770,110	1,833,510	1,855,088
	Undistributed Expenditures-Central Services	11-000-251-XXX	509,391	572,630	525,303
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,969,730	4,646,900	4,990,967
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,972,814	3,475,682	3,315,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,669,712	6,952,832	7,170,025
	Total Undistributed Expenditures		22,025,505	25,750,214	26,343,009
General Fund Current Expenses	Total General Current Expense		39,384,654	43,539,759	44,836,377
Capital Outlay	Equipment	12-XXX-XXX-730	95,822	30,000	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,566,817	281,508	83,370
	Total Capital Outlay		1,662,639	311,508	98,370
General Fund Expenses and Transfers	General Fund Grand Total		41,047,293	43,851,267	44,934,747
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,925	91	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	72,098	59,561	30,000
	Title II	20-XXX-XXX-XXX	8,392	25,735	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	314,643	322,447	260,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	69,514	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	142,161	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,520	7,480	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	261,362	79,214	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	105,229	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	788,529	866,827	302,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,477,700	866,918	302,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,033,975	2,000,513	475,363
	Total Debt Service Funds		2,033,975	2,000,513	475,363
All Fund Expenses	Total Expenditures/Appropriations		44,558,968	46,718,698	45,712,110
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,558,968	46,718,698	45,712,110

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,449,881	2,642,916	869,046	869,046
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,083,016	13,877,236	15,411,574	15,411,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	964,560	1,064,560	964,560	814,560
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	397,455	444,524	444,524	444,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	398,714	466,239	466,239	466,239
	Scholarship Fund	69,696	42,226	42,226	42,226
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,497	\$20,640	\$22,098	\$22,383	\$22,175
Total Classroom Instruction	\$11,436	\$11,891	\$12,382	\$12,437	\$12,356
Classroom-Salaries and Benefits	\$10,618	\$11,206	\$11,785	\$11,797	\$11,684
Classroom-General Supplies and Textbooks	\$249	\$253	\$253	\$279	\$285
Classroom-Purchased Services	\$569	\$432	\$344	\$361	\$386
Total Support Services	\$2,378	\$2,598	\$2,933	\$2,950	\$2,976
Support Services-Salaries and Benefits	\$2,116	\$2,209	\$2,359	\$2,362	\$2,487
Total Administrative Costs	\$2,229	\$2,251	\$2,473	\$2,510	\$2,326
Administration Salaries and Benefits	\$1,915	\$1,921	\$2,021	\$2,041	\$1,929
Total Operations and Maintenance of Plant	\$2,444	\$2,730	\$3,043	\$3,200	\$3,271
Operations and Maintenance-Salaries and Benefits	\$1,402	\$1,462	\$1,618	\$1,620	\$1,612
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,004	\$1,165	\$1,262	\$1,281	\$1,241
Total Equipment Costs	\$12	\$59	\$18	\$18	\$9
Legal Costs	\$37	\$81	\$94	\$122	\$87
Employee Benefits as a percentage of salaries*	24.52%	24.57%	29.29%	29.26%	28.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	2,853,369
	(D) Total School Levy	2,886,606
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	753,264,251
	(H) Estimated Equalized Valuation (as of 10/01/22)	814,407,360
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3788
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3832
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3504
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3544
Fairfield	(A) General Fund School Levy	19,032,634
	(D) Total School Levy	19,254,330
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,197,117,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,799,190,880
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5953
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6022
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5010
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5068
North Caldwell	(A) General Fund School Levy	10,197,913
	(D) Total School Levy	10,316,701
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,893,222,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,160,394,423
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5387
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5449
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4720
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4775
Roseland	(A) General Fund School Levy	8,929,149
	(D) Total School Levy	9,210,437
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,650,818,559
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,865,972,610
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5409

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5579
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4785
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4936

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Permitted at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Eckel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Eckel	Total Allowances Amount	\$3,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$98,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$64,547
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$132,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Skye Bernardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Skye Bernardo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$133,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT PERMITTED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON DAILY RATE PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported