

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,410.0	1,401.0	1,470.0
On Roll Special Ed Full-Time	251.0	285.0	295.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	1,665.0	1,686.0	1,765.0
In Private School Placements	31.0	38.0	46.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	2.0	0.0
Received	5.0	5.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	35,227,991	36,277,785	37,349,282
Total Tuition	10-1300	201,745	69,116	62,223
Unrestricted Miscellaneous Revenues	10-1XXX	404,617	375,000	375,000
Subtotal - Revenues From Local Sources		35,834,353	36,721,901	37,786,505
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	182,327	479,086	479,086
Extraordinary Aid	10-3131	427,466	0	0
Categorical Special Education Aid	10-3132	882,967	882,967	1,044,551
Categorical Security Aid	10-3177	29,634	29,634	29,634
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	16,800	0	0
Per Pupil Growth Aid	10-3182	16,800	0	0
Professional Learning Community Aid	10-3183	17,460	0	0
Other State Aids	10-3XXX	75,110	0	0
Subtotal - Revenues From State Sources		1,648,565	1,391,687	1,553,271
Budgeted Fund Balance - Operating Budget	10-303	0	750,919	753,036
Withdrawal From Cap Res-For Local Share	10-307	0	0	75,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	530,029	0
Withdrawal From Maint. Reserve	10-310	0	0	127,000
Adjustment For Prior Year Encumbrances		0	234,780	0
Actual Revenues (Over)/Under Expenditures		-1,819,090	0	0
Total Operating Budget		35,663,828	39,629,316	40,294,812
Grants and Entitlements:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Revenue From Local Sources	20-1XXX	30,540	20,426	0
Total Revenues From Local Sources	20-1XXX	30,540	20,426	0
Revenues from State Sources:				
State Grants Through Intermediate Sources	20-3700	0	2,967	0
Total Revenues From State Sources		0	2,967	0
Revenues from Federal Sources:				
Title I	20-4411-4416	52,737	53,680	21,000
Title II	20-4451-4455	19,685	35,984	12,000
Title IV	20-4471-4474	1,510	12,505	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	302,632	302,895	230,000
Total Revenues From Federal Sources		376,564	405,064	263,000
Total Grants And Entitlements		407,104	428,457	263,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,122,470	2,059,950	2,000,300
Total Revenues From Local Sources		2,122,470	2,059,950	2,000,300
Withdrawal From Debt Service Reserve	40-313	0	116,600	116,600
Total Local Repayment Of Debt		2,122,470	2,176,550	2,116,900
Actual Revenues (Over)/Under Expenditures		116,599	0	0
Total Repayment Of Debt		2,239,069	2,176,550	2,116,900
Total Revenues/Sources		38,310,001	42,234,323	42,674,712
Total Revenues/Sources Net of Transfers		38,310,001	42,234,323	42,674,712

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,890,960	12,549,819	12,651,218
Special Education - Instruction	11-2XX-100-XXX	2,254,719	2,486,090	2,489,045
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	310,951	339,170	349,992
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,193,771	1,304,608	1,330,548
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,527,262	3,000,265	3,030,474
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	56,878	58,857	59,673
Undist. Expenditures - Health Services	11-000-213-XXX	218,836	229,424	195,569
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	28,430	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	954,888	939,147	889,741
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,003,013	1,190,748	1,161,203
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	408,273	465,459	471,699
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	431,950	529,567	559,082
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	648,836	790,786	787,427
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,671,874	1,740,357	1,801,736
Undist. Expend. - Central Services	11-000-251-XXX	443,770	459,326	494,296
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	118,450	197,426	122,001
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,429,615	3,913,317	3,898,779
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,032,610	2,197,729	2,583,953
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,479,883	6,553,152	7,150,006
Total Undistributed Expenditures		19,454,568	22,265,560	23,205,639
Total General Current Expense		35,104,969	38,945,247	40,026,442
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	110,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	558,859	684,069	158,370
Total Capital Outlay		558,859	684,069	268,370
General Fund Grand Total		35,663,828	39,629,316	40,294,812
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,540	20,426	0
Other State Projects:				
Other	20-XXX-XXX-XXX	0	2,967	0
Total Other State Projects		0	2,967	0
Total State Projects	20-XXX-XXX-XXX	0	2,967	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	52,737	53,680	21,000
Title II	20-XXX-XXX-XXX	19,685	35,984	12,000
Title IV	20-XXX-XXX-XXX	1,510	12,505	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,632	302,895	230,000
Total Federal Projects	20-XXX-XXX-XXX	376,564	405,064	263,000
Total Special Revenue Funds		407,104	428,457	263,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,239,069	2,176,550	2,116,900
Total Debt Service Funds		2,239,069	2,176,550	2,116,900
Total Expenditures/Appropriations		38,310,001	42,234,323	42,674,712
Total Expenditures Net of Transfers		38,310,001	42,234,323	42,674,712

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,383,944	1,466,772	1,036,853	787,891
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,242,449	7,154,349	6,624,320	6,549,320
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	250,000	229,403	229,403	102,403
Restricted for General Operating Budget	Legal Reserve	1,001,269	1,004,074	504,074	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	467,952	351,353	234,753	118,153

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,334	\$18,274	\$19,279	\$20,016	\$19,497
Total Classroom Instruction	\$10,000	\$10,520	\$10,946	\$11,344	\$11,108
Classroom-Salaries and Benefits	\$9,414	\$9,894	\$10,167	\$10,482	\$10,370
Classroom-General Supplies and Textbooks	\$317	\$291	\$301	\$364	\$289
Classroom-Purchased Services	\$270	\$335	\$478	\$498	\$449
Total Support Services	\$2,168	\$2,267	\$2,436	\$2,517	\$2,393
Support Services-Salaries and Benefits	\$1,872	\$1,979	\$2,065	\$2,128	\$2,058
Total Administrative Costs	\$1,989	\$2,106	\$2,246	\$2,346	\$2,301
Administration Salaries and Benefits	\$1,730	\$1,834	\$1,909	\$1,968	\$1,988
Total Operations and Maintenance of Plant	\$2,153	\$2,319	\$2,528	\$2,646	\$2,546
Operations and Maintenance-Salaries and Benefits	\$1,218	\$1,287	\$1,363	\$1,405	\$1,380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,018	\$1,057	\$1,120	\$1,159	\$1,146
Total Equipment Costs	\$87	\$0	\$0	\$0	\$62
Legal Costs	\$21	\$33	\$58	\$59	\$57
Employee Benefits as a percentage of salaries*	25.85%	26.25%	29.94%	30.11%	32.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Sussex County Regional Cooperative- Special Education Busing with Sending Districts	0
Transportation Services, including Fuel	Essex Regional Educational Services Commission- Tiered Busing with Sending Districts	0
Purchasing	Ed-Data	0
Purchasing	Hunterdon County Educational Services Commission	0
Purchasing	Education Services Commission of New Jersey	0
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
Insurance Coverages and Benefits	SAIF	0

ID=Essex Fells

Category	Amount
(A) General Fund School Levy	3,069,819
(D) Total School Levy	3,234,228
(B) Estimated Net Taxable Valuation (as of 10/01/18)	821,922,000
(H) Estimated Equalized Valuation (as of 10/01/18)	800,086,425
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3735
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3935
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3837
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4042

ID=Fairfield

Category	Amount
(A) General Fund School Levy	16,657,828
(D) Total School Levy	17,549,964
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,583,625,333
(H) Estimated Equalized Valuation (as of 10/01/18)	3,127,841,416
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6447
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6793
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5326
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5611

ID=North Caldwell

Category	Amount
(A) General Fund School Levy	8,638,603
(D) Total School Levy	9,101,257
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,611,904,500
(H) Estimated Equalized Valuation (as of 10/01/18)	1,804,382,867
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5359
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5646
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4788
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5044

ID=Roseland

Category	Amount
(A) General Fund School Levy	9,013,126
(D) Total School Levy	9,494,227
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,671,426,400
(H) Estimated Equalized Valuation (as of 10/01/18)	1,794,988,520
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5392
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5680
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5021
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5289

Name=Barbara Longo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$27,244
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,971
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum \$15,000 at rate of \$105 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout 30 days
Contractual Post-Employment Benefit Description of Payout of Personal days	accrue 4 per year
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Barbara Longo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Straus

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$94,758
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,871
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout \$20,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Straus

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Melissa Kida

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$136,715
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$20,494
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,146
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Melissa Kida

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Burrows

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$117,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,279
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scott Burrows

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Taulant Feti

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of B&G
Base Annual Salary Amount	\$118,921
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,520
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,388
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Taulant Feti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported